Our Mission: To entertain, engage, and empower our community, in our theater and beyond our walls.



### July 2021 – June 2022

With the doors to the theater open after a year closed due to the pandemic, the Strand dove right in with a full slate of programs presented on stage, screen, and live streamed direct to homes and classrooms throughout Maine and beyond. The Strand's free education programs, offered to classrooms in-person and virtually, were fully subscribed as educators were eager to re-engage in dynamic cultural arts performances and restore some "normalcy" to their students' school experience.

Fall 2021 included the Metropolitan Opera's return to their stage, which meant a return to the Strand's screen. While our auditorium's capacity was limited to allow for safety by social distancing, the opera fans returned in force-resulting in numerous sold-out shows. The debut opera by composer Terrance Blanchard, Fire Shut Up in My Bones, was so popular the Strand repeated the broadcast three additional times.

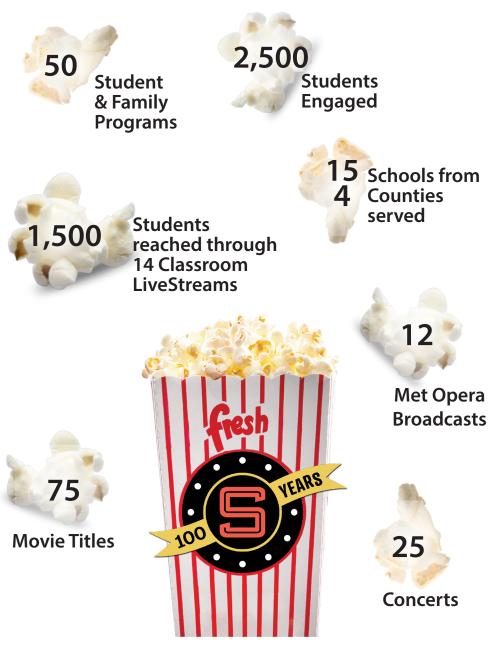
In January 2022, in partnership with AIO Food Pantry and Allen Insurance and Financial, the Strand hosted the second FILL THE STRAND food and funds drive, raising \$25K and filling the 350-seat theater with bags of food 3 times over in support of our friends and neighbors facing increased need.

With after-school theater programs, a huge variety of movies and music, special presentations with filmmaker talk-backs, Midcoast Music Academy recitals, education and family programs, Strand on the Air radio show and podcast episodes, and live opera and theater broadcasts, the Strand resumed its position as a vibrant community hub, all while navigating the fluid nature of COVID-related challenges. And, as always, all was made possible by YOUR support, generosity, and participation.

Thank you.

#### **Our Vision:**

As a leader in our community's cultural growth, the Strand expands perspectives and entertains with thought provoking, innovative arts programming and educational experiences. Through film, music, dance, theatre, lectures and community conversations, the Strand uses the power of the performing arts to connect us more deeply to one another by presenting stories that honor our differences and illuminate our commonalities.





# STRAND FINANCIAL OVERVIEW **JULY 2021-JUNE 2022**

Program Revenue	
Rental Fees	\$16,500
Concession Sales	\$16,500
<b>Business Partnerships/Other</b>	\$23,000
Met Opera	\$41,000
Movies	\$57,500
Live Events	\$59,000
Contributed Revenue	
Grants	\$41,000
Member dues	\$73,000
Donations	\$228,000
COVID Relief Funding	\$410,000
<b>REVENUE TOTAL:</b>	\$965,500
Expense	
Development	\$47,000
Admin	\$98,000
Facility	\$117,000
Program	\$504,000
<b>EXPENSE TOTAL</b>	\$766,000

During this fiscal year, COVID's continuing toll meant many folks were not yet ready to return to the theater. Admissions were 50% of previous level, posing a difficult financial challenge. The loss in program revenue was carried by our generous donors and members who continued to support the Strand—even if they weren't yet comfortable attending and through philanthropic grants and State and Federal COVID relief funding.

The COVID funding will cover the current fiscal year's projected deficit of \$100,000, as we continue to expand our programming while welcoming old and new audiences. Moving into and beyond our 100th year, and 10th as a non-profit, the full support of our community-as patrons, members, donors, grantors, advertisers, and sponsors—will be essential to the Strand's long-term ability to continue to serve.

#### Strand Staff

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100 thank yous to our amazing MEMBERS and SPONSORS! Your support keeps the theater vibrant day in and day out, and we want to thank you for all of the ways you enhance the Strand!





OWLS HEAD





